



**ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.**  
 General Luna Street, Dipolog City

**BREAKDOWN OF GENERATION CHARGE - For the billing month of NOVEMBER, 2012**

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC-TSC	78.15%	10,807,658.00	28,954,963.77	1,678,052.78	30,633,016.55	2.8344
BILATERAL CONTRACTS w/ IPPs						
1. TMI	21.85%	3,020,908.00	26,293,609.38	-	26,293,609.38	8.7039
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>TOTAL</b>	<b>100%</b>	<b>13,828,566</b>	<b>55,248,573.15</b>	<b>1,678,052.78</b>	<b>56,926,625.93</b>	<b>4.1166</b>

Prepared by:

  
**KAREN M. PUGOY**  
 Budget Officer

Checked by:

  
**MARIETESS L. ZOZOBRADO**  
 Section Head, Budget, Plan./Control

Reviewed by:

  
**RIEL G. ABEJERO, CPA**  
 Consumers' Account Dept. Manager

Attested by:

  
**ADELMO P. LAPUT**  
 General Manager - C.E.O.

Verified by:

  
**LEONORA I. TIMTIM, MBA**  
 Finance Manager

Certified correct by:

  
**FLORDELIZ H. FLORIDA-L...**  
 Internal Auditor