



ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.
 General Luna Street, Dipolog City

BREAKDOWN OF GENERATION CHARGE - For the billing month of NOVEMBER, 2015

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC	58.03%	9,567,134.19	25,211,935.53	1,110,005.73	26,321,941.26	2.7513
BILATERAL CONTRACTS w/ IPPs						
1. TMI	23.96%	3,950,463.81	19,471,408.14	(66,386.01)	19,405,022.13	4.9121
2. MPC	8.58%	1,413,822.00	8,574,255.95	111,349.01	8,685,604.96	6.1434
3. TSI	9.43%	1,554,784.00	8,699,606.48	(216,497.43)	8,483,109.05	5.4561
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
SUB-TOTAL	100%	16,486,204	61,957,206.10	938,471.30	62,895,677.40	3.8150
OGA - UNDER RECOVERY						0.0385
TOTAL						3.8535

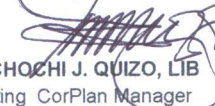
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 General Manager