



ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.  
General Luna Street, Dipolog City

BREAKDOWN OF GENERATION CHARGE - For the billing month of **DECEMBER, 2013**

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC-TSC	71.76%	10,754,053.00	28,641,962.52	1,350,860.19	29,992,822.71	2.7890
BILATERAL CONTRACTS w/ IPPs						
1. TMI	28.24%	4,231,878.00	33,025,905.38	-	33,025,905.38	7.8041
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>TOTAL</b>	<b>100%</b>	<b>14,985,931</b>	<b>61,667,867.90</b>	<b>1,350,860.19</b>	<b>63,018,728.09</b>	<b>4.2052</b>

Prepared by:  
  
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