



**ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.**  
 General Luna Street, Dipolog City

BREAKDOWN OF GENERATION CHARGE - For the billing month of **MARCH, 2015**

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
PC-TSC	73.68%	11,403,988.86	33,992,978.16	1,253,595.06	35,246,573.22	3.0907
BILATERAL CONTRACTS w/ IPPs						
1. TMI	13.50%	2,089,122.14	14,494,335.36	(789,912.68)	13,704,422.68	6.5599
2. MPC	12.82%	1,983,959.00	12,485,882.12	409,414.55	12,895,296.67	6.4998
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>100%</b>	<b>15,477,070</b>	<b>60,973,195.64</b>	<b>873,096.93</b>	<b>61,846,292.57</b>	<b>3.9960</b>
OGA - UNDER RECOVERY						0.0385
<b>TOTAL</b>						<b>4.0345</b>

Prepared by:

  
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Attested by:

  
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 General Manager

WYD