



ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.
General Luna Street, Dipolog City

BREAKDOWN OF GENERATION CHARGE - For the billing month of **MARCH, 2013**

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC	78.72%	11,510,150.88	34,280,179.96	1,777,104.57	36,057,284.53	3.1327
BILATERAL CONTRACTS w/ IPPs						
1. TMI	21.28%	3,111,704.12	23,603,429.17	-	23,603,429.17	7.5854
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
TOTAL	100%	14,621,855	57,883,609.13	1,777,104.57	59,660,713.70	4.0802

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Budget Officer

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Consumers' Account Dep't. Manager

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General Manager - C.E.O.

Verified by:

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Finance Manager

Certified correct by:

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