




ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.
General Luna Street, Dipolog City

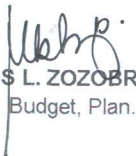
BREAKDOWN OF GENERATION CHARGE - For the billing month of **APRIL, 2013**

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC	73.82%	10,320,091.56	30,804,439.56	1,587,615.03	32,392,054.59	3.1387
BILATERAL CONTRACTS w/ IPPs						
1. TMI	26.18%	3,660,124.44	27,957,527.21	-	27,957,527.21	7.6384
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
TOTAL	100%	13,980,216	58,761,966.77	1,587,615.03	60,349,581.80	4.3168

Prepared by:


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Finance Manager

Certified correct by:


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Internal Auditor