



ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.

General Luna Street, Dipolog City

BREAKDOWN OF GENERATION CHARGE - For the billing month of **APRIL, 2012**

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC-TSC	94.25%	12,838,496.17	38,169,485.32	1,494,163.75	39,663,649.07	3.0894
BILATERAL CONTRACTS w/ IPPs						
1. TMI	5.75%	782,815.83	8,960,785.70	-	8,960,785.70	11.4469
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>TOTAL</b>	<b>100%</b>	<b>13,621,312</b>	<b>47,130,271.02</b>	<b>1,494,163.75</b>	<b>48,624,434.77</b>	<b>3.5697</b>

Prepared by:

  
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Checked by:

  
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