




**ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.**  
 General Luna Street, Dipolog City

**BREAKDOWN OF GENERATION CHARGE - For the billing month of APRIL, 2015**

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
IC-TSC	72.30%	10,587,183.92	31,630,535.25	1,161,227.42	32,791,762.67	3.0973
<b>BILATERAL CONTRACTS w/ IPPs</b>						
1. TMI	14.46%	2,118,212.08	13,425,645.66	(575,630.75)	12,850,014.91	6.0664
2. MPC	13.24%	1,938,962.00	12,289,240.93	166,477.50	12,455,718.43	6.4239
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>100%</b>	<b>14,644,358</b>	<b>57,345,421.84</b>	<b>752,074.17</b>	<b>58,097,496.01</b>	<b>3.9672</b>
COGA - UNDER RECOVERY						0.0385
<b>TOTAL</b>						<b>4.0057</b>

Prepared by:

  
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4/16/15