



ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.
 General Luna Street, Dipolog City

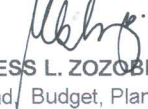
BREAKDOWN OF GENERATION CHARGE - For the billing month of MAY, 2013

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC	81.03%	12,400,824.28	36,808,702.64	1,891,597.40	38,700,300.04	3.1208
BILATERAL CONTRACTS w/ IPPs						
1. TMI	18.97%	2,903,730.72	22,258,406.09	-	22,258,406.09	7.6655
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
TOTAL	100%	15,304,555	59,067,108.73	1,891,597.40	60,958,706.13	3.9830

Prepared by:


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 Budget Officer

Checked by:


MARIETESS L. ZOZOBRAO
 Section Head, Budget, Plan./Control

Reviewed by:


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 Consumers' Account Dep't. Manager

Verified by:


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 Finance Manager

Certified correct by:


FLORDELIZ H. FLORIDA-LARA
 Internal Auditor

Attested by:


ADELMO P. LAPUT
 General Manager - C.E.O.

Handwritten notes:
 B-5-71-13
