



ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.
 General Luna Street, Dipolog City

BREAKDOWN OF GENERATION CHARGE - For the billing month of JUNE, 2015

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC	63.68%	10,772,070.57	32,030,900.89	1,313,868.48	33,344,769.37	3.0955
BILATERAL CONTRACTS w/ IPPs						
1. TMI	21.83%	3,693,744.43	21,443,059.16	(754,345.63)	20,688,713.53	5.6010
2. MPC	14.49%	2,451,083.00	15,429,654.22	1,579,233.38	17,008,887.60	6.9393
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
SUB-TOTAL	100%	16,916,898	68,903,614.27	2,138,756.23	71,042,370.50	4.1995
OGA - UNDER RECOVERY						0.0385
TOTAL						4.2380

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