



**ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.**  
*General Luna Street, Dipolog City*

**BREAKDOWN OF GENERATION CHARGE - For the billing month of JUNE, 2013**

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC-TSC	75.22%	11,506,288.35	34,301,864.68	1,761,177.40	36,063,042.08	3.1342
BILATERAL CONTRACTS w/ IPPs						
1. TMI	24.78%	3,790,090.65	28,121,272.34	-	28,121,272.34	7.4197
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>TOTAL</b>	<b>100%</b>	<b>15,296,379</b>	<b>62,423,137.02</b>	<b>1,761,177.40</b>	<b>64,184,314.42</b>	<b>4.1960</b>

Prepared by:

*[Signature]*  
**KAREN M. PUGOY**  
 Budget Officer

Checked by:

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**MARIETESS L. ZOZOBRADO**  
 Section Head, Budget, Plan./Control

Reviewed by:

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**RIEL G. ABEJERO, CPA**  
 Consumers' Account Dep't. Manager

Verified by:

*[Signature]*  
**LEONORA I. TIMTIM, MBA**  
 Finance Manager

Certified correct by:

*[Signature]*  
**FLORDELIZ H. FLORIDA-**  
 Internal Auditor

Attested by:

*[Signature]*  
**ADELMO P. LAPUT**  
 General Manager - C.E.O.

*[Signature]* - 6-25-13  
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