



**BREAKDOWN OF GENERATION CHARGE - For the billing month of JULY, 2015**

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC	64.04%	10,785,406.38	32,003,687.52	1,313,849.83	33,317,537.35	3.0891
BILATERAL CONTRACTS w/ IPPs						
1. TMI	21.22%	3,573,477.62	22,196,417.78	(1,453,234.70)	20,743,183.08	5.8048
2. MPC	14.74%	2,483,236.00	16,185,347.93	418,920.19	16,604,268.12	6.6865
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>100%</b>	<b>16,842,120</b>	<b>70,385,453.23</b>	<b>279,535.32</b>	<b>70,664,988.55</b>	<b>4.1957</b>
OGA - UNDER RECOVERY						0.0385
<b>TOTAL</b>						<b>4.2342</b>

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