



**ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.**  
General Luna Street, Dipolog City

**BREAKDOWN OF GENERATION CHARGE - For the billing month of AUGUST, 2015**

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC-TSC	59.70%	9,296,272.00	24,341,926.74	1,119,004.21	25,460,930.95	2.7388
BILATERAL CONTRACTS w/ IPPs						
1. TMI	23.80%	3,705,981.29	22,561,202.58	(917,869.54)	21,643,333.04	5.8401
2. MPC	15.29%	2,380,606.00	15,802,397.49	323,563.77	16,125,961.26	6.7739
3. TSI	1.22%	189,404.78	437,667.39	-	437,667.39	2.3108
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>100%</b>	<b>15,572,264</b>	<b>63,143,194.20</b>	<b>524,698.44</b>	<b>63,667,892.64</b>	<b>4.0885</b>
REGA - UNDER RECOVERY						0.0385
<b>TOTAL</b>						<b>4.1270</b>

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