



ZAMBOANGA DEL NORTE ELECTRIC COOPERATIVE, INC.

General Luna Street, Dipolog City

BREAKDOWN OF GENERATION CHARGE - For the billing month of AUGUST, 2013

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC-TSC	77.86%	11,052,994.81	29,725,614.37	1,377,451.72	31,103,066.09	2.8140
BILATERAL CONTRACTS w/ IPPs						
1. TMI	22.14%	3,142,602.19	25,279,423.58	-	25,279,423.58	8.0441
2	-	-	-	-	-	-
3	-	-	-	-	-	-
WESM	-	-	-	-	-	-
SELF-GENERATION	-	-	-	-	-	-
SALE FOR RESALE	-	-	-	-	-	-
OTHERS	-	-	-	-	-	-
TOTAL	100%	14,195,597	55,005,037.95	1,377,451.72	56,382,489.67	3.9718

Prepared by:


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Attested by:


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